

		2019/20			2020/21			2021/22			2022/23			TOTAL		
		Year 1		Year 2		Year 3		Year 4		Year 4		TOTAL		TOTAL		
		Police	Staff	£	Police	Staff	£	Police	Staff	£	Police	Staff	£	Police	Staff	£
Collaborative Units																
303	Joint ICT Unit	0.00	0.00	332,200	0.00	0.00	192,000	0.00	0.00	369,000	0.00	0.00	400,000	0.00	0.00	1,293,200
382	Review of Contact Management Function	0.00	0.00	0	0.00	8.50	300,000	0.00	8.50	300,000	0.00	0.00	0	0.00	17.00	600,000
397	Business Support Review	0.00	0.00	0	0.00	49.70	1,536,000	0.00	0.00	0	0.00	0.00	0	0.00	49.70	1,536,000
476	Regionalisation of Special Branch	0.00	0.00	250,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	250,000
486	Joint Operations Units Rationalisation	36.50	0.00	2,356,581	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	36.50	0.00	2,356,581
		36.50	0.00	2,938,781	0.00	58.20	2,028,000	0.00	8.50	669,000	0.00	0.00	400,000	36.50	66.70	6,035,781
Value for Money Reviews																
336	PCSOs Review	0.00	10.00	165,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	10.00	165,000
375	Estates Review through the Asset Management Plan	0.00	0.00	168,091	0.00	0.00	204,977	0.00	0.00	334,787	0.00	0.00	378,245	0.00	0.00	1,086,100
413	Review of Transport Costs	0.00	0.00	200,000	0.00	0.00	200,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	400,000
414	Review of Property & Premises Costs	0.00	0.00	66,988	0.00	0.00	128,883	0.00	0.00	80,563	0.00	0.00	191,079	0.00	0.00	467,513
474	ESMCP Changeover Annual Usage Costs	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2,467,348	0.00	0.00	0	0.00	0.00	2,467,348
477	Review of Uniform Requirements	0.00	0.00	-150,000	0.00	0.00	-50,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-200,000
478	Alarms TecSOS Phones	0.00	0.00	181,046	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	181,046
487	Abingdon PFI Contract Renegotiation	0.00	0.00	0	0.00	0.00	0	0.00	0.00	250,000	0.00	0.00	0	0.00	0.00	250,000
		0.00	10.00	631,125	0.00	0.00	483,860	0.00	0.00	3,132,698	0.00	0.00	569,324	0.00	10.00	4,817,007
Efficiency & Effectiveness Reviews																
446	Criminal Justice	0.00	1.00	100,104	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	1.00	100,104

	2019/20			2020/21			2021/22			2022/23			TOTAL		
	Police	Staff	£	Police	Staff	£	Police	Staff	£	Police	Staff	£	Police	Staff	£
488 Efficiency & Effectiveness - FISO	8.00	10.00	776,547	3.00	2.00	214,184	0.00	0.00	0	0.00	0.00	0	11.00	12.00	990,731
489 Efficiency & Effectiveness - Criminal Justice	0.00	0.00	100,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	100,000
490 Efficiency & Effectiveness - Force Crime	9.00	-6.50	159,682	0.00	3.50	116,706	0.00	0.00	0	0.00	0.00	0	9.00	-3.00	276,388
491 Efficiency & Effectiveness - Operational Review	0.00	0.00	58,485	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	58,485
522 Future E&E Reviews	0.00	0.00	0	0.00	0.00	750,000	0.00	0.00	1,000,000	0.00	0.00	1,000,000	0.00	0.00	2,750,000
	17.00	4.50	1,194,818	3.00	5.50	1,080,890	0.00	0.00	1,000,000	0.00	0.00	1,000,000	20.00	10.00	4,275,708
Force Totals	53.50	14.50	4,764,724	3.00	63.70	3,592,750	0.00	8.50	4,801,698	0.00	0.00	1,969,324	56.50	86.70	15,128,496